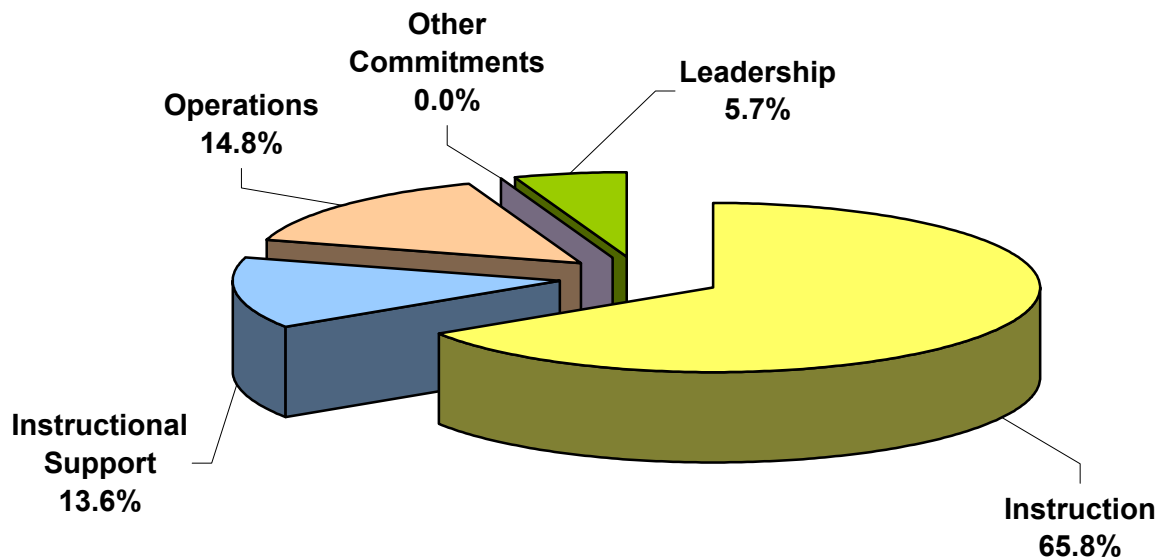
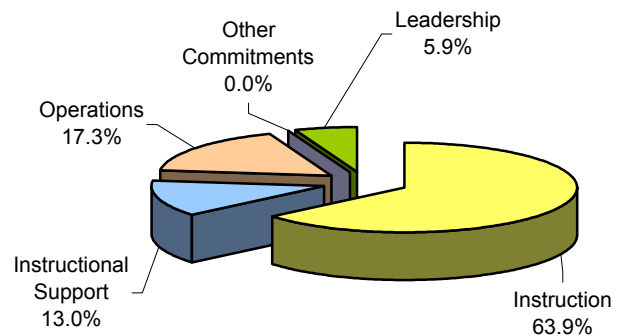


Portsmouth School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 906	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,088,854	\$6,721	65.8%
Instructional Support	\$1,260,795	\$1,392	13.6%
Operations	\$1,373,349	\$1,516	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$525,245	\$580	5.7%
Total Elementary School Expenditures	\$9,248,242	\$10,208	100.0%
Total District & %-Elementary-To-District	\$31,998,428	\$10,925	28.9%